

West Prairie CUSD 103
ARP-LEA ESSER III Spending Plan
2021-2024

Introduction and Purpose:

The American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. ARP ESSER provides a total of nearly \$122 billion to States and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students.

Of the total amount allocated to an LEA from the State's ARP ESSER award, the LEA must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups. Remaining LEA funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic. Specifically, ARP ESSER funds may be used to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools to effectively maintain the health and safety of students, educators, and other staff,

Under section 2001(f) of the ARP Act, an SEA is required to reserve ARP (ESSER III) funds for three State-level reservations for evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

1. **Learning Loss:** The academic impact of lost instructional time. Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions.
2. **Summer Enrichment:** Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based summer enrichment programs.
3. **After-School Programs:** Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based comprehensive after-school programs.

Per ISBE, each school district that receives ARP ESSER Funds must develop a plan for the use of funds and provide an opportunity for public input on the plan.

This document serves as a preliminary plan for our district's allocation. Items included in the plan will be the District's mitigation and prevention strategies, learning loss remedies of summer enrichment, afterschool programs, and interventions. The academic, social, emotional, and mental health needs of all students will be addressed, in particular those student groups most impacted by the pandemic. Stakeholders will be invited to take a survey to provide input toward the plan

ARP/ESSER ALLOCATION SPENDING PLAN

ESSER III General Allocation amount: \$1,927,157

Minimum 20% Learning Loss Reserve: \$381,860

State Learning Loss Reserve: \$17,855

Learning Loss Reserve Use of Funds = \$381,860 (minimum)

Summer Enrichment	\$ 5,000
After School Programs	\$ 55,700
Staff to Address Social and Academic Needs of Students	\$215,203
Instructional Coaching Services	<u>\$111,339</u>
Total	\$387,242

State Level Reservations = \$17,855 (minimum)

Learning Loss	\$ 12,753
Summer Enrichment	\$ 2,551
After-school Programs	<u>\$ 2,551</u>
Total	\$ 17,855

Remaining LEA Funds = \$1,522,060

Repairing and improving school facilities
to reduce risk of virus transmission and exposure
to environmental health hazards and improving
indoor air quality
Addition of two classrooms and one covered outdoor
learning space at West Prairie Middle School

Total \$1,522,060

Total ARP ESSER III Spending \$1,927,157